

GSA Program

Presentation at FEDCon

Federal Design and Construction Budgets



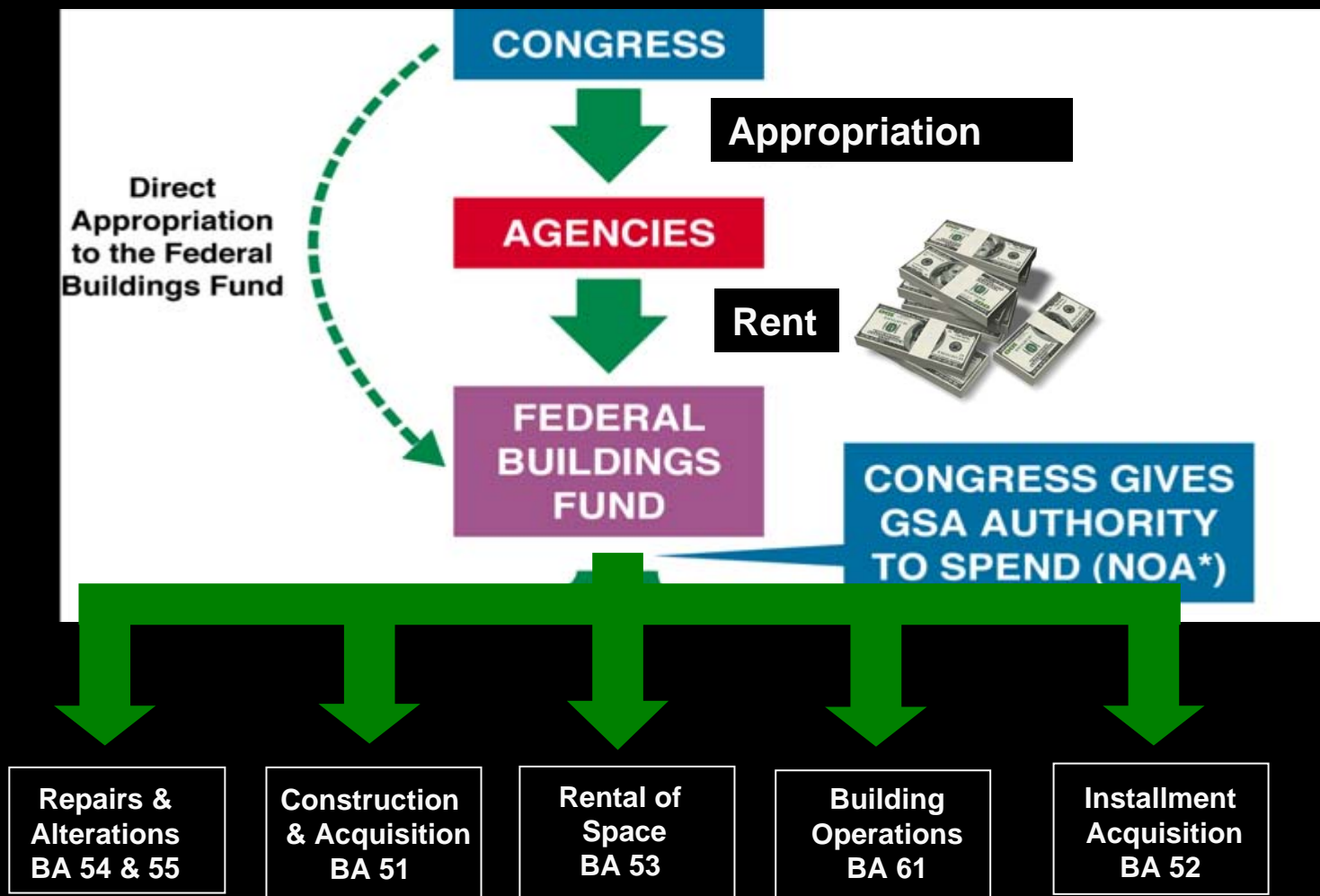
Charles Matta, FAIA
GSA - Public Buildings Service
December 08, 2009

PBS has two fundamental activities:

Space acquisition through new construction or leasing

Life-cycle asset management of acquired space

General Services Administration Public Buildings Service Fiscal Year 2010 Congressional Justification



* New Obligational Authority

Federal Construction Program

Capital and Minor Projects Design, Construction, M&I Funding

Five year cycle (03 to 07)

New	\$717M	\$721M	\$696M	\$792M	\$701M
R&A	\$951M	\$964M	\$886M	\$861M	\$618M
<hr/>					
Total	\$1.66B	\$1.68B	\$1.57B	\$1.65B	\$1.31B

Repairs and Alterations project dollars are likely to continue to outsize the New Construction program excluding DHS HQ.

American Recovery and Reinvestment Act

GSA's Impact:

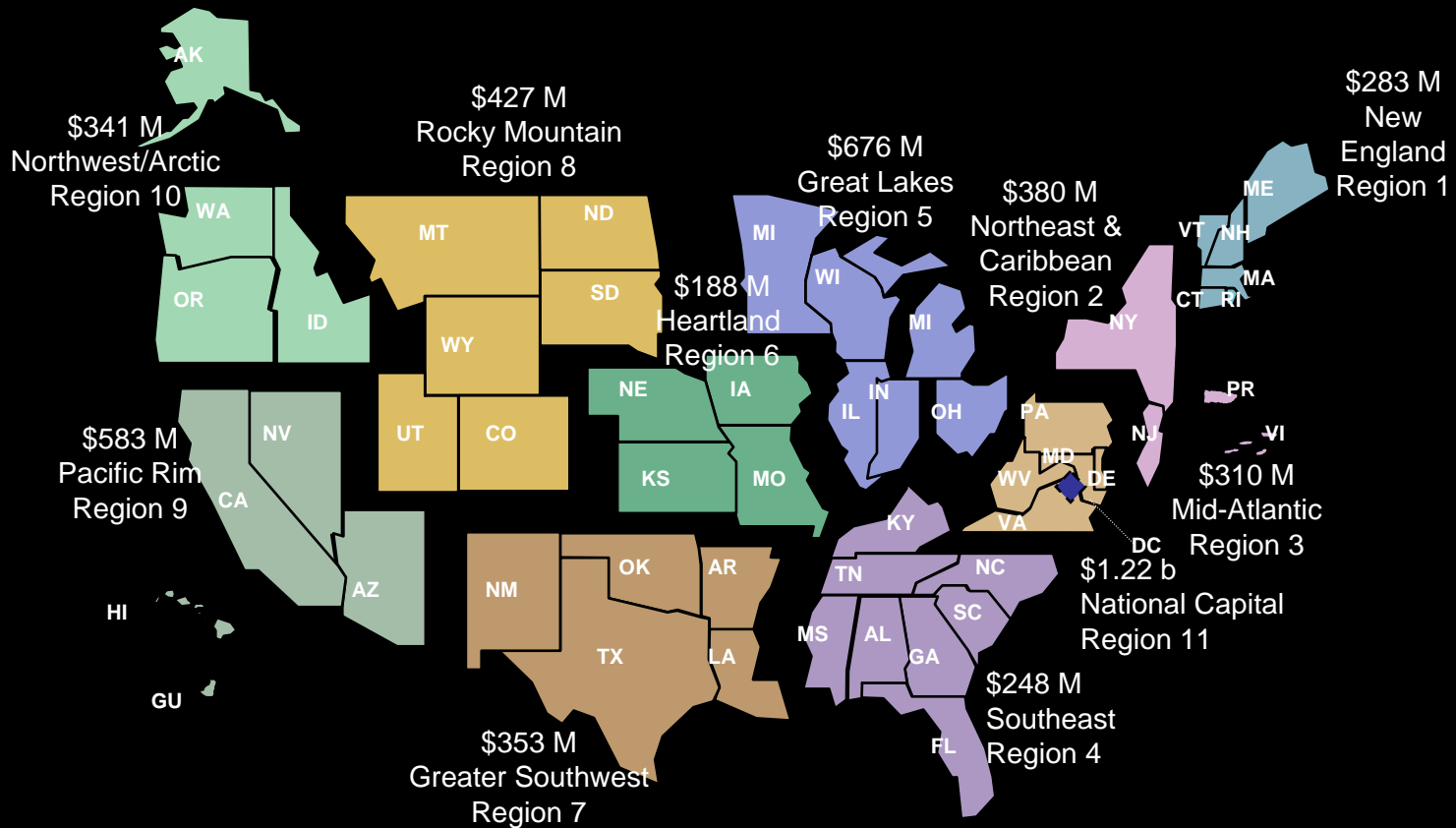
- \$5.5 Billion
- 254 Projects
- 50 States plus DC, PR, VI
- 18 months to obligate funds

- + Average Annual budget \$ 1.5 Billion

GSA's Shovel ready projects:

- \$1.393 Billion obligated 9.30.09
- \$4.157 Billion remain
- Future eligible for award in 2010 if appropriated:
 - New Construction \$1.58 B
 - Modernization or limited scope \$1.19 B

Funding by Region





ARRA

- \$1.393 Billion obligated - 9.30.09
- All awarded by September 30, 2010
- Expended by September 30, 2015



ARRA

AE & GC Solicitations – Fast Tracking Delivery

- Design Build
- Design Build Bridging
- CMc

IDIQ contracts:

- AEs, CMs, Commissioning, Laser Scanning, BIM, Seismic, Blast, Cost Estimating

RWA

35% Small Business

Non ARRA - Lease vs. Federal

Brooks Act Procurement

Compliance, Review & Reporting

All ARRA projects must comply with:

- EXEC. Order 13423-2007 -- Leading by Example
- EPACT 2005 – Renewable Energy
- EISA 2007 – Energy Independence & Efficiency
- NEPA – Environmental Impact Statements & EPA
- NHPA 1966 -- Preserving for the Future
- P-100 -- PBS Facilities Standards
- “Requirements for Energy Efficiency in GSA Buildings.”
-- 2009

Draft Policy on Allocation of Energy-Efficient Tax Deduction to Contractors

- The Energy Policy Act of 2005 (P.L. 109-58) authorized the Energy-Efficient Commercial Buildings Tax Deduction
- Expenses incurred for qualified energy efficient building expenditures made by a building owner.
- Deduction extended through December 31, 2013
- Deduction may be taken in the year the energy-efficient improvements are placed in service.
- Government may allocate this deduction to the entity primarily responsible for designing the qualified improvements.

All GSA Capital Projects Are Here!

The screenshot shows a Microsoft Internet Explorer browser window displaying the FedBizOpps website. The browser's address bar shows the URL <http://www.fedbizopps.gov/>. The website header features the text "Fed Biz Opps" in a large, spaced-out font, with "Federal Business Opportunities" written below it. The main content area is divided into a left sidebar and a central text block. The sidebar contains several sections: "Find Business Opportunities" with a "go" button, "General Information" with links to "Section 508 Vendor Notice", "Interface Description", "Management Responsibility", and "Frequently Asked Questions"; "Privacy and Security Statement" with a link to "Privacy and Security Statement"; and "FedBizOpps News" with links to "What's New?", "FBO Awards", and "508 Compliance". The central text block contains a paragraph: "FedBizOpps.gov is the single government point-of-entry (GPE) for Federal government procurement opportunities over \$25,000. Government buyers are able to publicize their business opportunities by posting information directly to FedBizOpps via the Internet. Through one portal - FedBizOpps (FBO) - commercial vendors seeking Federal markets for their products and services can search, monitor and retrieve opportunities solicited by the entire Federal contracting community." Below this text, the website's URL www.fedbizopps.gov is displayed in large red text. The browser's taskbar at the bottom shows the Start button, several application icons, and the system tray with the time 8:26 AM.

Questions

Charles Matta, FAIA
National Office of Design and Construction Programs
For more information visit: www.gsa.gov